

**North Wake Church**  
**2020 Budget for the General Fund - Proposed**

Category	2019	2020 Proposed Budget			
	Core Budget 2019 (A)	Core Budget 2020 (B)	\$ Increase (Decrease) From 2019 Budget (B) - (A)	Preferred & Investment 2020 (C)	If Fully Funded 2020 (B) + (C)
APMP (International Missions)	76,800	76,500	(300)	10,600	87,100
Care Ministry	14,200	13,800	(400)	5,400	19,200
Children's Ministry	17,015	17,264	249	24,100	41,364
Church Planting - North America	23,950	23,800	(150)	28,200	52,000
Cooperative Missions	37,500	39,000	1,500	-	39,000
Facilities	123,005	122,991	(14)	39,500	162,491
Finance	14,580	17,531	2,951	-	17,531
Hope Counseling Center	8,209	8,521	312	13,187	21,708
Leadership	16,445	21,945	5,500	7,100	29,045
Life Change Fellowship	3,520	3,375	(145)	3,650	7,025
LILY Moms	7,759	7,759	-	160	7,919
Local and National Outreach	4,038	2,800	(1,238)	4,438	7,238
Membership	4,330	4,325	(5)	1,230	5,555
Men's Ministry	1,200	1,472	272	-	1,472
Misc	600	600	-	-	600
Office Administration	22,391	18,349	(4,042)	827	19,176
Personnel	627,150	668,686	41,536	-	668,686
Prayer Ministry	300	300	-	-	300
Runner's Camp	(1,000)	(1,000)	-	-	(1,000)
Small Groups	3,455	3,410	(45)	1,650	5,060
Technology and Communication	34,212	38,216	4,004	8,370	46,586
Women's Ministry	3,700	3,700	-	1,000	4,700
Worship	7,477	7,934	457	128,750	136,684
Young Mom's Community	2,686	-	(2,686)	-	-
Youth Ministry	15,400	15,730	330	680	16,410
<b>Total</b>	<b>1,068,922</b>	<b>1,117,008</b>	<b>48,086</b>	<b>278,842</b>	<b>1,395,850</b>
Weekly Budgeted Expenses	20,556	21,481			
Estimate of General Fund Giving 2019	1,085,000				
Increase over 2019 Budgeted Expenses		4.50%			
Increase over 2019 Estimated GF Giving		2.95%			